

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Botetourt County GIS-Communications Period: 2002

Total Received: \$42,346.00

Total Actual: \$44,665.00

Difference: \$2,319.00 additional funding from the Board

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	0	119.484
Total 911 calls handled by the PSAP	0	10.934
Total wireless 911 calls handled by the PSAP	0	3.668

Percentage of wireless to total calls :3.07%

Percentage of wireless to 9-1-1 calls :33.55%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic System	\$ 42,346.00	\$ 44,665.00
Total dedicated wireless Equipment :	\$ 42,360.00	\$ 44,665.00

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 0 X = \$ 0.00
0

Actual: X = \$ 0.00

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	\$ 0.00

Personnel Costs:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 0 X = \$ 0.00
0

Actual: 3,668 X = \$ 0.00
119,484

Mid-Year Adjustment:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	\$0.00

Carryover Request: